Lean Business Model Canvas

Model Name:

Problem Top 3 problems	Solution Top 3 features	Unique Value Proposition Single, clear, compelling message that states why are you are different and worth buying	Unfair Advantage Can't be easily copied or bought	Customer Segments Target customers
	Key Metrics Key activities you measure		Channels Paths to customers	
Cost Structure		Revenue		

Customer acquisition costs Distribution costs Hosting People, etc Revenue model Lifetime value Revenue Gross margin

The Business Model Canvas

Designed for:

Keylime Help Desk

On: 2/18/2012

Iteration # 1

Problem

top 3 problems

Support cases get lost or forgotten about.

Support cases are hard to share and delegate.

Help desk software is complicated and slow.

Are these really top customer problems? Doubt it. Need to test big time.

Solution

top 3 features

All cases saved in one place, with current status and history.

Add/remove agents to case via web interface

Eliminate extra fields. Keyboard shortcuts. Optimize speed.

Key metrics

key activities you measure

Tickets created per day

Tickets updated per day

Unique value proposition

single, clean, compelling message that states why you are different and worth buying

Web-based Help Desk software. Help your customers in record time.

Help desk software that's easier than email. Happy agents make happy customers.

These UVPs are bad. Need to get a better handle on what really matters to customers.

Unfair advantage

can't be easily copied or bought

Become an authority on support niche. Blog?

Channels

path to customers

SEO (competitive) + Sales Website

Create Customer Service Blog for THIS vertical

Add-on for existing product?

Customer Segments

target customers

Small Businesses (REALLY Need a vertical!)

Alternatives:

- Shared inbox
- Autotask, Zendesk, Assistly, Support Bee, Help Scout, etc etc etc
- Open source ticketing systems

Primary User: Help Desk Agent

Secondary User: Customer's customer

Early Adopters: Some vertical that has specific needs not addressed by most help desk software

Cost Structure

Hosting + Billing Gateway Costs: \$304/month

People Costs: \$0 Usability Testing: \$800 (\$40 x 20 people)

Break Even: 45 Customers

Revenue Streams

30-day Free Trial @ \$24.95/month per company